

**Aphmel****PERFORMANCE INFORMATION INCLUDING PRODUCTION INFORMATION  
FOR THE FINANCIAL YEAR 2024-25**

(Rupees)

Month & Year	Matl. Handling	Site Works	Repair Works	Spares	Total Amount
	1	2	3	4	
April 2024	-	17,25,000	39,66,140	75,94,661	1,32,85,801
May 2024	-	18,40,430	64,29,360	85,11,600	1,67,81,390
June 2024	-	29,73,069	1,18,01,909	45,84,442	1,93,59,420
July 2024	2,55,66,274	17,99,180	1,40,33,917	12,26,068	4,26,25,439
Aug. 2024	38,68,068	17,12,500	65,75,850	44,04,171	1,65,60,589
Sept. 2024	82,23,567	22,57,930	95,57,610	1,21,07,124	3,21,46,232
Oct. 2024	7,52,00,000	19,29,090	35,98,610	2,35,20,697	10,42,48,397
Nov. 2024	10,57,606	-	74,49,700	1,54,77,498	2,39,84,804
Dec. 2024	-	9,80,000	78,15,682	74,18,170	1,62,13,852
Jan.2025	71,26,780	7,42,500	35,98,610	55,34,936	1,70,02,826
Feb.2025	25,64,572	33,48,360	63,79,080	1,46,73,231	2,69,65,243
Mar.2025	-	18,14,180	47,38,745	1,86,71,753	2,52,24,678
<b>Year Total</b>	<b>12,36,06,867</b>	<b>2,11,22,239</b>	<b>8,59,45,213</b>	<b>12,37,24,352</b>	<b>35,43,98,671</b>
<b>GRAND TOTAL (1+2+3+4)</b>					<b>35,43,98,671</b>

