

**PERFORMANCE INFORMATION INCLUDING PRODUCTION INFORMATION
FOR THE FINANCIAL YEAR 2023-24**

(Rupees)

Month & Year	Matl. Handling	Site Works	Repair Works	Spares	Total Amount
	1	2	3	4	
April 2023	9,39,756	1,47,500	1,19,18,604	1,44,55,256	2,74,61,116
May 2023	1,45,06,368	80,000	-	86,95,487	2,32,81,855
June 2023	-	-	50,04,173	38,24,274	88,28,447
July 2023	-	-	2,16,36,797	49,74,561	2,66,11,358
Aug. 2023	-	75,000	85,35,218	1,03,53,665	1,89,63,883
Sept. 2023	1,93,60,798	-	32,14,680	58,84,713	2,84,60,191
Oct. 2023	3,30,93,726	17,92,500	15,42,894	75,84,040	4,40,13,160
Nov. 2023	4,63,12,730	87,93,320	2,54,532	18,34,960	5,71,95,542
Dec. 2023	-	-	1,27,67,689	35,92,123	1,63,59,812
Jan.2024	-	17,25,000	80,33,084	76,73,308	1,74,31,392
Feb.2024	-	73,85,090	98,73,810	77,82,066	2,50,40,966
Mar.2024	-	1,24,590	1,00,60,504	2,15,56,920	3,17,42,014
Year Total	11,42,13,378	2,01,23,000	9,28,41,985	9,82,11,375	32,53,89,738
GRAND TOTAL (1+2+3+4)					32,53,89,738