

**PERFORMANCE INFORMATION INCLUDING PRODUCTION INFORMATION
FOR THE FINANCIAL YEAR 2022-23**

(Rupees)

Month & Year	Matl. Handling	Site Works	Repair Works	Spares	Total Amount
	1	2	3	4	
April 2022	-	16,57,000	42,79,853	2,04,93,593	2,64,30,446
May 2022	11,18,952	52,15,700	31,40,912	97,00,754	1,91,76,318
June 2022	-	33,87,570	1,37,47,390	1,04,43,319	2,75,78,279
July 2022	-	3,40,000	54,29,207	56,61,915	1,14,31,122
Aug. 2022	94,46,172	1,51,500	81,66,166	44,04,781	2,21,68,619
Sept. 2022	2,60,92,452	40,27,273	68,32,167	38,53,137	4,08,05,029
Oct. 2022	3,94,52,874	1,26,000	30,25,497	13,28,149	4,39,32,520
Nov. 2022	4,76,29,023	1,10,47,130	99,94,160	39,64,185	7,26,34,498
Dec. 2022	9,92,15,504	-	-	81,23,639	10,73,39,143
Jan.2023	67,50,286	67,500	69,25,823	60,44,677	1,97,88,286
Feb.2023	96,73,304	-	18,17,924	48,32,003	1,63,23,231
Mar.2023	39,35,273	80,000	36,62,556	64,67,000	1,41,44,829
Year Total	24,33,13,840	2,60,99,673	6,70,21,655	8,53,17,152	42,17,52,320
GRAND TOTAL (1+2+3+4)					42,17,52,320