

**PERFORMANCE INFORMATION INCLUDING  
PRODUCTION INFORMATION FOR THE FINANCIAL YEAR 2015-16  
(Figures in Rupees)**

Month	Equipment	Site work	Repair	Spares	Job Order	Total
	1	2	3	4	5	
Apr-15	15570402	-	1807525	3241349	803300	21422576
May-15	73908164	-	2164549	7195213	803300	84071226
Jun-15	40001792	-	4424909	6637321	-	51064022
Jul-15	53883697	-	9326533	5032836	-	68243066
Aug-15	40569782	-	3884204	4545018	-	48999004
Sep-15	69598594	-	6157249	4556760	-	80312603
Oct-15	54013606	-	7247064	1663891	-	62924561
Nov-15	45632387	-	1574906	5720532	-	52927825
Dec-15	52744413	-	7379083	6449171	-	66572667
Jan-16	86770948	-	1799844	4805932	-	93376724
Feb-16	80410790	1553920	2590880	4445265	-	89000855
Mar-16	92433447	2474146	12062171	5574871	-	112544635
<b>YEAR TOTAL</b>	<b>705538022</b>	<b>4028066</b>	<b>60418917</b>	<b>59868159</b>	<b>1606600</b>	<b>831459764</b>
<b>GRAND TOTAL (1+2+3+4+5)</b>						<b>831459764</b>